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FISCAL IMPACT REPORT

SPONSOR: Beam DATE TYPED: 2/27/03 HB 492/aHCPAC
 SHORT TITLE: Albuquerque Housing Assistance for Parolees SB _____
 ANALYST: Reynolds-Forte

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$120.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB492

SOURCES OF INFORMATION

Responses Received From
 New Mexico Corrections Department

SUMMARY

Synopsis of HCPAC Amendment

The House Conservation and Public Affairs Committee amendment to HB492 strikes the reference to “residential” in the bill. The bill appropriates \$120.0 to the New Mexico Corrections Department community corrections grant fund for expenditure in FY04 to expand housing assistance for male and female parolees. The service is to be provided by a city-designated community corrections vendor providing the same services located in Albuquerque.

The New Mexico Corrections Department noted in their original analysis that the reference to residential corrections program should be stricken since there is a significant difference between the residential housing programs, and housing assistance programs within the community.

Synopsis of Original Bill

HB492 appropriates \$120.0 to the New Mexico Corrections Department community corrections grant fund for expenditure in FY04 to expand housing assistance for male and female parolees provided by a city-designated community residential corrections program located in Albuquerque. Any unexpended or unencumbered balances remaining at the end of the FY04 fiscal year will revert.

FISCAL IMPLICATIONS

The bill appropriates \$120.0 from the general fund to the Corrections Department community corrections grant fund for FY04 for residential housing in Albuquerque for parolees. If the program is to continue at the same level in future years, the funding will be recurring.

ADMINISTRATIVE IMPLICATIONS

The department's current housing assistance budget is approximately \$170.0, which is utilized for housing assistance and the administration of the fund. Although this money is intended for statewide assistance, the majority of it is currently expended upon parolees in Albuquerque.

This bill would expand the housing assistance program in community corrections by providing a housing assistance fund specific for the Albuquerque area. This would "free up" a larger portion of the current budget to other outlying areas of New Mexico. This would, in turn, provide the Department with more options to offer inmates nearing parole and parolees in Albuquerque and throughout the state.

When qualifying a parolee for community corrections housing assistance, there are many things to consider. First, the risk level of that parolee must be assessed in order to determine what level of supervision they will require. Secondly, the social services and treatment programs necessary for the parolee's ability to function within the community must be assessed. Providing this additional funding will result in more parolees programmed into community corrections, which may cause an increased caseload upon the Department's Probation and Parole Division that the Department cannot absorb without increasing the number of its parole officers.

Community Corrections has a matrix for the offenders served depending on their need. Mental Health offenders caseload is 15 per Probation and Parole Officer (PPO), Sex Offenders is 25 per PPO and an offender who does not fall under either of these two categories but who has high need for assistance, i.e. housing, employment, education, is 30 per PPO. If more inmates were released to ABQ, the matrix must be raised or, FTE's increased by at least 3. Not only would we need additional FTE's but also Community Corrections would also require additional treatment dollars because Community Corrections is geared toward heavier treatment for these offenders.

TECHNICAL ISSUES

The Department notes that if the intention of this bill is to strictly provide housing assistance for parolees to live independently, then the reference to "residential" corrections program should be stricken. There is a significant difference between the residential housing programs and housing assistance programs within the community.

OTHER SUBSTANTIVE ISSUES

This bill requires that any unexpended or unencumbered balance remaining at the end of FY04 shall revert to the general fund. The existing community corrections grant fund does not revert back to the general fund at the end of each fiscal year. Requiring this appropriation to revert back to the general fund would cause a serious administrative burden upon the Department.